Previous references.

K.B 219-04 (1 & 2)
del 213-04 (1-4 & 10)
433-08 (1-3)

1900.

(Local Boards)

File No. 201-10

Serial Nos. 1-3.

Later references.

M/38-1241

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1-3

Part B. for April, 1912.

SUBJECT.

Revision of the forms of the D.7. Budget estimates and accounts.

From to the First Asst to The Hon'ble the Resident, No pol. 605-S 29.12
Requests him to obtain a complete set of D.7. Budget forms used in Madras.

From Do, no 703 S 8.2.11: Forwards the set of forms referred

G.O. No. 1883-05 S 26.4.12: Prescribes revised heads of accounts for recording the income and expenditure of the Local Boards and the K.G.V. Sanitary Board; requests the Compt. to examine the rules & to report the necessary modifications.

Mr. W. Thomas adviser

23.5.12

G. R. S. 58

G.R.S. 11] 1914.

GENERAL AND REVENUE SECRETARIAT

(L B)

NOTES.

L B File No. 201-10

FILE HEADING.

Revision of the forms of the ~~[illegible]~~ A. T. Bi dgt estimates and accounts

From

No:	Dated	Received

Diary No.	Enclos.	Spare Copies	Serial No.

BRIEF ABSTRACT OF LETTER.

NOTES AND ORDERS.

NOTES—First sheet.

P. T. O.

GPB—15,000—24-4-09

G. R. S. 12]
General and Revenue Secretariat.

LS File No. 201 of 19.10

Serial No. 1)

A revised sample form (Rough) of the budget as per
Ds No 92 of 2/12/10 } After approval, a draft will be put up with new forms
Dng 3/12/10 neatly ruled

2) Please refer ~~the~~ to the Madras Rules on the subject printed at pages 105 to 110 in the Madras Local Fund manual, ~~Appendix~~ Chapter VIII. There may be one consolidated statement showing the abstracts of receipts and expenditure under the several heads and as many additional statements as may be necessary for showing details under the several heads - The forms may be revised on these lines -

10.12.10. Mlle

3) The forms in use in Madras for the preparation of Local Board budgets are required for reference Submitted for orders with draft
Ds 69 Dng (R Cr) 21.12.10 Mlle

1797 / 22.12.10

19/12/10 — 4) approved RKJ

Dns

5) Issue 22/12/10
23.12.10. Mlle

6) To the Fifth asst to the Hon'ble Vice

NOTE— Contn. sheet.

GPB—50,000—12-8-10

G. R. S. 12].
General and Revenue Secretariat.

L B File No. 201 of 1910

Serial No.

Resident No 605 of 29-12-10. Requests him to obtain a complete set of D. F. Budget forms used in Madras

2 7 From Do — No 703 of 8-2-11. Forwards the set of forms referred to in St. 1.

8 The heads of account for recording the income and expenditure under District Funds as prescribed in appendix A to the Rules under the L B. Regn are not exhaustive A revised list of heads of account is therefore submitted.

9 As directed by the ~~Commr~~ Asst Secy, the following forms for the submission of the D. F. budgets in lieu of those prescribed by the Rules under the L B Regn (Form 22) are submitted

A. Abstract Statement of revenue and expenditure.

This is adopted from Mad budget form A. X

B. Statement showing details of receipts

(Adopted from Mad Budget form B)

C. Statement showing details of expenditure

(Adopted from Mad Budget form C)

NOTE—Contn. sheet.

GPB—50,000—12-8-10

G. R. S. 12]
General and Revenue Secretariat.

LB File No. 201 of 1916

Serial No.

D. Statement showing the Public Works to be carried out.

This form remains unaltered and resembles that Budget form F. All works proposed to be ~~laid for~~ carried out may be included in this Statement instead of restricting it to only Public Works (other than repairs of roads) executed by the P. W. D. This form will, if adopted for all works, show the allotments required for all works expected to be left incomplete at the beginning of the year.

E. Statement showing variations in the lengths of roads repaired and the mileage allotted therefor.

In the present budgets the details for each road repaired are shown. This does not appear to be necessary as the information regarding the length and mileage etc is given in the Administration Reports. The aggregate sum required on account of the annual repair

Details, previous allotment &c in the budget are not being shown in the Admn. reports. VC

? this can be the observation after VII

NOTE—Contn. sheet.

GPB—50,00 - 12-8-10

G. R. S. 12]
General and Revenue Secretariat.

L. B File No. 261 of 1910

Serial No.

ring charges on account of roads re-
paired usually by the P.W.D
may be entered in form D.
(The details also may be shown in 8th D) and this form (E.) used to show
only variations in length etc

7. Statement showing details of charges under Medical relief.

This form though not prescribed by the L. B. Rules is very useful and necessary. A somewhat similar form is being received from the Presdts.

9. Statement showing the variations in the scales of establishments.

This is a new and useful form

11. Statement showing details of estt.

In the detailed Statement of Expenditure there does not appear to be any necessity for showing the details of estt. as at present. In the Madras forms no such details are shown. All variations in the scales are shown in form 9 above. If the omission of the details of estt from the detailed Statement of Expenditure is

NOTE—Contn. sheet.

GPB—50,000—12-8-10

5160 6

G. R. S. 12]
General and Revenue Secretariat.

L. B File No. 201 of 1910

Serial No.

approved, this Statement H may be prescribed and called for once in 5 years as in Madras.

I. Statement showing the Demand, Collection and balance. This is adopted from Mysore budget from D and is very useful to see whether the estimates have been properly made

10. Submd. If approved the file may be sent to the Comptroller unofficially for opinion.

DS
(103) 11. Forwarded to the
14/8/11 Comptroller for favour of remarks.

H. Nagarkar Rao
28. 8. 11. For Secy.

Leo. no. 209
28. 8. 11

No. R 37
1. 9. 11

COMPTROLLER'S OFFICE
CIVIL BRANCH,
1. Sept. 1911
BANGALORE.
MYSORE GOVT.

No. 314
13-XI-11.

18/12 Vide signed note placed in the file.

13. 11. 11. For Comptr.

R 37
1-9-11 IV
14/11

14-11-11

NOTE—Contn. sheet.

GPB—50,00 - 12-8-10

13 The Budget Forms A, B, C, D, E and I, with the alterations suggested in the account heads may be adopted.

14 Suitable revision of the account heads of the District Funds (including funds of Kolar Gold Fields Sanitary Board) is also very necessary, as firstly, the present heads do not furnish necessary detailed information and, secondly, there is no close correspondence between the heads in the budget, the monthly accounts and the Administration Report. It does not however appear necessary to have forms,

F. Statement showing details of charges under medical relief,

G. Statement showing the variations in the scale of establishments,

and H. Statement showing details of establishment; for, the required information will be contained in the estimate of expenditure C, which as altered provides for the necessary details and all that is required for budget and audit purposes is to obtain a simple list of distribution of the No. of sanctioned appointments of each kind in each Taluk or Dispensary to correspond with the total No. in the estimates of a Local Fund circle as in the Provincial budget estimates (Vide Appendix E)

15 2. As regards the revision of the account heads, I would follow the existing classification as far as possible. The new forms proposed in the Secretariat note depart in many respects widely from those in use and it is undesirable to make such large changes as comparison with the previous years' estimates and accounts is rendered difficult by them. In the alterations suggested by this office the existing arrangement of heads has been adhered

to as far as possible and this opportunity has also been availed of to reduce, wherever it was found feasible, the large number of detailed heads, for the information afforded by which no particular use is obvious. In the forms proposed by the Secretariat the number of detailed heads has been very largely added to and many of these have been omitted as the need for their retention was not evident. Another object kept in view in revising the forms has been to provide for the exhibition in the main estimates of revenue and expenditure alone, of all necessary details of establishment required for following the proposed estimates, and this has been done to avoid the preparation of separate statements now attached to the Budget. For, the total of establishment charges provided for in the body of the budget, numerical details by Taluks may be given in a statement (Vide sample enclosed) to accompany the Budget.

Sample forms with the alterations suggested are enclosed.

R E C E I P T S.

I. Allotment from Local Cess on Land Revenue. ✓

II. House Tax including Mohatarfa and tax on vacant lands and hittals. ✓

III. Cattle Pounds ~~Taluk II~~

1. Fines for cattle trespass ✓
2. Sale proceeds of stray cattle ✓
3. Refund of feeding charges of impounded cattle. ✓

Total III.

IV. Tolls and ferry receipts

1. Tolls ✓
2. Ferry receipts ✓

Total IV.

V. Fees and Fines.-

1. License fees ✓

~~Total I.~~

2. Market Collections ✓ and cart stand fees ✓

(a) ~~Market collections~~
(b) ~~Fees for use~~ of cart stands.

~~Total 2.~~

3. Slaughter house fees.
4. Fines under Village sanitation rules
5. Other items.

Total V.

VI. Contributions and grants-in-aid.

1. Government (purpose to be specified)
2. Municipal Funds.
3. Local Funds General
4. Other sources (to be specified)

Total VI.

VII. Miscellaneous.

1. Rents of buildings and lands
2. Sale proceeds of lands and produce of lands.
3. Sale of Manures.
4. Interest on arrears of revenue
5. Lapsed deposits.
6. Other items.

Total VII.

VI VIII. Public Debt.

1. Loans
2. Deposits
3. Advances

Total VIII.

Total Receipts.

Opening balance { Revenue heads.
Public debt heads.

Total of opening balance.

Grand Total.

EXPENDITURE.

Public Works executed by the Public Works Department.

I. Original Works
II. Repairs
III. Establishment
IV. Tools and Plant. Total A

B. Public Works executed by the Board

I. Original Works

II. Repairs

III. Establishment

IV. Tools and plant

V. Contribution on account of road repairs.

1. To Provincial Funds.

2. To Municipal Funds.

Total V.

Total B.

C. Civil Charges

I. Administration and Collection

(1). Administration

(a) Office Establishment

(i) President's Office.

Establishment Head Clerk

Deputy Clerk

3rd do

4th do

5th do

Dafterband

Peons

(ii) Vice Presidents' Offices, Establishment.

(b) Travelling allowance of the establishment.

(c) Travelling allowance to non-official members.

(d) Other items

Total I.

2. Collection.

(i) Pounds

(a) Establishment

(b) Commission

(c) Feeding charges

Total (i)

(ii) Mohatarfa and other taxes

(a) Establishment

(b) Commission

(c) Contingencies

Total (ii)

Total 2.

3. Refunds

4. Pensions and gratuities

Total I.

II. Conservancy and Sanitation

1. Establishment

(Sanitary and Assistant Sanitary Inspectors
Overseers.
Mutsaddies
Peons.
Sweepers.)

2. Contingencies.

3. Lighting charges including cost of lamp posts and lanterns

(a) Establishment

(b) Cost of electric power

(c) Other items.

Total 3

4. Conservancy establishment and sanitation during Jatras.

5. Other items.

Total II.

III. Medical relief including Vaccination.

1. Hospitals and Dispensaries (Contribution).

(a) Establishment &c. Charges allowances

Compounder

Dispensary cooly

Water Woman.

House rent, Contingencies, & Furniture

Dieting charges feeding inpatients and bedding and clothing.

Country Medicines.

Travelling Allowance ~~to Hospital Assistants.~~

12

(d) Contribution on account of construction and repairs of Local Fund Dispensaries and Hospital Assistants' Quarters.

2. Midwives (Contribution)

Establishment.

Other items including reward for extra labour cases,

Travelling allowance and cost of articles required.

Total 2.

3. Indigenous Hospitals.

~~Establishment~~

~~Contingencies~~.

Grants-in-aid.

~~Total 3.~~

4. Grants to other medical institutions.

5. Vaccination. Establishment

~~Batta~~

~~Animal vaccinators~~ other items.

Total 5.

Total. III.

IV. Accomodation for Travellers

1. Establishment

(Kotwal

Caretaker

Dundi

Sweeper)

2. Contingencies &c.

Total IV.

V. Miscellaneous.

1. Markets and slaughter houses.

(a) Establishment

(b) Other charges

2. Maintenance of Veterinary Hospital (contribution)

3. Cholera charges.

4. Interest on loan

5. Fairs and festivals (including cattle shows and exhibitions).

6. Water supply and maintenance
   (a) Establishment ✓
   (b) Other items
7. Other items.

Total V.

Total C.

Total services expenditure.

B. Public Debt
1. Loan
2. Deposit
3. Advances

Total D.

Total expenditure } Revenue Heads.
~~Total Expenditure~~ }
Closing balance } Public Debt Heads.

Total Closing balance.

Grand Total.

K Sreenivasa Gupta
for Comptroller.
13.11.11

A – Abstract estimate of Revenue and Expenditure for the year 19 – 19 — Kolar Gold Fields Sanitary Board

Items	Estimate for the ensuing year 19 – 19	Revised estimate for the current year 19 – 19	Sanctioned estimate for the current year 19 – 19	Accounts of past year 19 – 19 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19 – 19	Revised estimate for the current year 19 – 19	Sanctioned estimate for the current year 19 – 19	Accounts of past year 19 – 19 (audited figures)	Difference between Columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Revenue							**Expenditure**						
I Allotment from Local Cess on Lands Revenue	2.000						A Public Works executed by the P.W.D.	.					
II House tax including Mohatarfa and tax on vacant lands and sites	15.000						B Public works executed by the Board	38.740					
III Cattle Pounds	850						C Civil Charges	53.475					
IV Tolls and ferry receipts	~~4.000~~						Total Service expenditure	92.215					
V Fees and fines	41.650						D Public debt	500					
VI Contributions and grants-in-aid	.						Total Charges	92.715					
VII Miscellaneous	13.400						Closing balance { Revenue heads						
Total District fund Revenue	72.900						Public debt heads						
VIII Public debt	–						Total of closing balance	39.354					
Total Receipts	72.900						Grand total	132.069					
Opening balance { Revenue heads	–												
Public debt heads	.												
Total of opening balance	59.169												
Grand total	132.069												

B Statement showing details of estimates of receipts for the year 19 - 19

Items of receipts	Estimate for the ensuing year 19 -19		Revised estimate for the current year 19 - 19	Sanctioned estimate for the current year 19 -19	Accounts of past year (audited figures) 19 -19	Explanation for variations between columns 2 and 3.
1	2		3	4	5	6
I Allotment from Local Cess on Land Revenue						
Seventy-six per cent of the one anna cess on land Revenue creditable to the Sanitary Board		2000				
II House tax including Mohatarfa and tax on vacant lands and buildings		15000				
III Cattle Pounds						
1 Fines for Cattle Trespass	700					
2 Sale proceeds of stray cattle	150					
3 Refund of feeding charges of impounded cattle	.					
Total III		850				
IV Tolls and ferry receipts						
1 Tolls						
2 Ferry receipts						
Total IV						
V Fees and fines						
1 License fees for erecting structures and for shops	650					
2 Market Collections and Cattle stand fees	30000					
3 Slaughter House fees	11000					
4 Fines under Village sanitation rules	.					
5 Other items	.					
Total V		41650				
Total carried over		59500				

B Statement showing details of estimates of receipts for the year 19 -19

Items of receipts	Estimate for the ensuing year 19 -19		Revised estimate for the current year 19 -19		Sanctioned estimate for the current year 19 -19		Accounts of past year (audited figures) 19 -19		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Total brought forward		59500							
VI Contributions and grants-in-aid									
1 Government									
2 Municipal funds									
3 Local funds general									
4 Other sources									
Total VI									
VII Miscellaneous									
1 Rents of buildings and lands	12800								x Includes rent from Butcheri Halls & markets, Coop colonies & fees from Tanneli bungalow.
2 Sale proceeds of lands and produce of lands									
3 Sale of manure	600								
4 Interest on arrears of revenue									
5 Lapsed deposits									
6 Other items									
Total VII		13400							
Total District fund Revenue		72900							
VIII Public debt									
1 Loans									
2 Deposits									
3 Advances									
Total VIII									
Total receipts		72900							

C Statement showing details of estimates of expenditure for the year 19 -19

Items of expenditure	Estimate for the ensuing year 19 -19		Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year (audited figures) 19 -19	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
A Public Works executed by the P.W.D						
I Original Works						
II Repairs						
III Establishment						
IV Tools and Plant						
Total A						
B Public Works executed by the Board						
I Original Works	30,500					
II Repairs	7,800					
III Establishment	420					
IV Tools and Plant	20					
V Contributions on account of road repairs						
1 Do Provincial Funds						
2 Do Municipal Funds						
Total V						
Total B		38,740				
Total carried over		38,740				

C Statement showing details of estimates of expenditure for the year 19 -19

Items of expenditure	Estimate for the ensuing year 19 -19		Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year (audited figures) 19 -19	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
Total brought forward		38740				
C Civil Charges						
I Administration and collection						
1 Administration						
(a) Office establishment						
(i) President's office						
Clerks (40+10), (20+10), (15+8)						
Accountant and Cashier (35+10)						
Peons 3 (10)	2136					
(ii) Vice President's office						
Total (a)	2136					
(b) Travelling allowance of the establishment	150					
(c) Travelling allowance of non-official members						
(d) Other items	584					
Total 1	2870					
2 Collection						
(i) Pounds						
(a) Establishment - Peons Thesildar (10)	120					
(b) Commission	120					
(c) Feeding Charges	180					
Total (i)	420					
Total carried over	3290	38740				

C Statement showing details of estimates of expenditure for the year 19 -19

Items of expenditure	Estimate for the ensuing year 19 -19		Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year (audited figures) 19 -19	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
Brought forward	3290	38740				
C Civil Charges						
I Administration and Collection						
2 Collection						
(ii) Mohatarfa and other taxes						
(a) establishment						
(b) Commission	600					
(c) Contingencies						
Total ii	600					
Total 2	1020					
3 Refunds						
4 Pensions and gratuities						
Total I	3890					
II Conservancy and Sanitation						
135 1 Establishment Health officer (400 + 100+40)						
Clerks (25+2), (20+2)						
Sanitary Inspectors (100+20), (38+20)/4, (40+20)/4 (40+20), (36+20)/4 2 (38+20)/4 1						
Assistant Sanitary Inspectors (30+20)						
Peons 4(10), Mastris 15(11), Totis 108(8)	24050					
2 Contingencies	1500					
3 Lighting charges including cost of lamp posts and lanterns						
2 (a) establishment Lineman (20), Lamp lighters 4(8)	624					
1 (b) Cost of electric light	3515					
(c) other items						
Total 3	4139	38740				

C Statement showing details of estimates of expenditure for the year 19 -- 19

Items of expenditure	Estimate for the ensuing year 19 - 19	Revised estimate for the current year 19 - 19	Sanctioned estimate for the current year 19 - 19	Accounts of past year (audited figures) 19 - 19	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Brought forward		38740			
C Civil Charges					
II Conservancy and Sanitation					
4 Conservancy establishment and sanitation during jatras					
5 Other items	3638				
Total II	33327				
III Medical relief including vaccination					
1 Hospitals and Dispensaries (Contributing)					
(a) Establishment &c.					
(b) Contribution on account of construction and repairs of Local fund Dispensaries and Hospital Assistants' Quarters					
Total 1					
2 Midwives (contribution)					
Establishment					
Other items including reward for extra labour cases, travelling allowances and cost of articles required					
Total 2					
Total carried over	38740				

C Statement shewing details of estimates of expenditure for the year 19 - 19

Items of expenditure	Estimate for the ensuing year 19 -19		Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year (audited figures) 19 -19	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
Brought forward		38740				
C Civil Charges						
III Medical relief including vaccination						
3 Indigenous Hospitals - grants-in-aid						
4 Grants to other medical institutions						
5 Vaccination						
Establishment						
Batta						
Animal vaccination						
Total 5						
Total III						
IV Accommodation for travellers						
3 1 Establishment, caretakers 2(8), (6)	264					
2 Contingencies						
Total IV	264					
V Miscellaneous						
17 1 Markets and slaughter houses						
(a) establishment, market sergeant (50+20) 2(15+5), Rent collectors 2(20+5) (15+6) Market Dafedar (12), Peons 6(10) Collector (25), Mazgis 4(15)	4044					
(b) other charges	670					
Total 1	4714	38740				

C Statement showing details of estimates of expenditure for the year 19 -19

Items of expenditure	Estimate for the ensuing year 19 -19		Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year (audited figures) 19 -19	Explanation for variations between columns 2 & 3
1	2		3	4	5	6
Brought forward	4714	38740				
C Civil Charges						
V Miscellaneous						
2 maintenance of Veterinary Hospitals (contribution)						
3 Cholera charges						
4 Interest on loan						
5 Fairs and festivals (including cattle shows and exhibitions)						
6 Water supply & maintenance						
(a) establishment, water inspector (30)						
5 1 Valveman (12), Fitter (18), Cleaners 2 (8)	912					
(b) Other items	5198					
Total 6	6110					
7 Other items	2170					
Total V	15994					
Total C		53475				
Total Service expenditure		92215				
D Public debt						
1 Loan						
2 Deposits	500					
3 Advances						
Total D		500				
Total charges		92715				

A. Abstract-estimate of Revenue and Expenditure for the Year 19 - 19 District Funds, Mysore District

Items	Estimate for the ensuing Year 19 - 19	Revised Estimate for the current Year 19 - 19	Sanctioned Estimate for the current Year 19 - 19	Accounts of past Year (audited figures)	Difference between Columns 3 & 4.	Difference between Columns 2 & 3.
1	2	3	4	5	6	7
Revenue						
I Allotment from Local Cess on Land Revenue	109800					
II House tax including mohatarfa and tax on vacant lands and hittals	6000					
III Cattle Pounds	4700					
IV Tolls and ferry receipts	20800					
V Fees and fines	7200					
VI Contributions and grants-in-aid	3625					
VII Miscellaneous	1125					
Total District Fund Revenue	153250					
VIII Public debt						
Total Receipts	153250					
Opening balances (Revenue heads)						
Opening balances (Public debt heads)						
Total of opening balance	77074					
Grand total	230324					

Items	Estimate for the ensuing Year 19 - 19	Revised estimate for the current Year 19 - 19	Sanctioned Estimate for the current Year 19 - 19	Accounts of past 19 - 19 (audited figures)	Difference between columns 10 & 11.	Difference between Columns 9 & 10.
8	9	10	11	12	13	14
Expenditure						
A Public works executed by the P.W.D	86789					
B Public works executed by the Board	69760					
C Civil Charges	54244					
Total service expenditure	210793					
D Public debt						
Total Charges	210793					
Closing balance (Revenue heads)						
Closing balance (Public debt heads)						
Total of closing balance	19531					
Grand total	230324					

B.- Statement showing details of estimates of receipts for the year 19 — 19.

Items of receipts	Estimate for the ensuing Year 19 — 19		Revised estimate for the current Year 19 — 19	Sanctioned estimate for the current Year 19 — 19	Accounts of last Year (audited figures) 19 — 19	Explanation for variations between columns 2 & 3.
1	2	3	3	4	5	6
Total brought forward		141300				
V Fees and fines						
1 License fees for erecting structures and for shops						
2 Market collections and cartstand fees	7000					
3 Slaughter house fees						
4 Fines under village sanitation rules	200					
5 Other items						
Total V		7200				
VI Contributions and grants-in-aid						
1 Government (Punjrai Funds)	100					
2 Municipal Funds	3325					
3 Local Funds General						
4 Other sources - Private individuals	200					
Total VI		3625				
VII Miscellaneous						
1 Rents of buildings and lands	400					
2 Sale proceeds of lands and produce of lands						
Total carried over	400	152125				

* Include rents from travellers' bungalows

B. ~~Abstract~~ Statement showing details of estimates of receipts for the the Years 19 — 19

Items of receipts	Estimate for the ensuing Year 19 — 19	Revised estimate for the current Year 19 — 19	Sanctioned estimate for the current Year 19 — 19	Accounts of last Year (audited figures) 19 — 19	Explanation for Variations between columns 2 & 3.
1	2	3	4	5	6
Total brought forward	400 152125				
VII Miscellaneous					
3 Sale of manure	400				
4 Interest on arrears of revenue	25				
5 Lapsed deposits					
6 other items	300				
Total VII	1125				
Total District Fund Revenue	153250				
VIII Public debt					
1 Loans					
2 Deposits					
3 Advances					
Total VIII					
Total receipts	153250				

(3)

C. Statement showing details of Estimates of Expenditure for the Year 19 — 19

Items of expenditure	Estimate for the ensuing Year 19 19	Revised Estimate for the current Year 19 19	Sanctioned Estimate for the current Year 19 19	Account of last Year (audited figures) 19 — 19	Explanation for Variations between Columns 2 & 3.
1	2	3	4	5	6
A Public Works executed by the Public works Department					
I Original Works	24000				
II Repairs	49550				
III Establishment	12871				
IV Tools and Plant	368				
Total A		86789			
B Public works executed by the Board					
I Original Works	57140				
II Repairs					
III Establishment	6000				
IV Tools and Plant	200				
V Contribution on account of road repairs					
1 Do Provincial Funds	5000				
2 Do Municipal Funds	1420				
Total V	6420				
Total B		69760			
Total carried over		156549			

C. (3) Statement showing details of Estimates of Expenditure for the Year 19 - 19.

Numbers 1910-11	Numbers 1911-12	Items of Expenditure	Estimates for the ensuing Year 19 - 19	Revised Estimate for the current Year 19 - 19	Sanctioned Estimate for the current Year 19 - 19	Accounts of past Year (audited figures) 19 - 19	Explanation for Variations between Columns 2 & 3.
		1	2	3	4	5	6
		Total brought forward		156549			
		C Civil Charges					
		I Administration and collection					
		1 Administration					
		(a) Office establishment					
		(i) President's office					
9		Clerks (42) (35) (26) (21) (20) (15)					
		Record Keeper (10), Peons 2 (6)	2172				
		(ii) Vice Presidents' offices					
14		Local Fund Clerks 14 (15)	2520				
		Total (a)	4692				
		(b) Travelling allowance of the establishment	156				
		(c) Travelling allowance to non-official members	3000				
		(d) Other items	776				
		Total 1	8624				
		Total carried over	8624	156549			

C Statement showing details of estimates of expenditure for the year 19 - 19

Items of expenditure	Estimate for the ensuing year 19 - 19		Revised estimate for the current year 19 - 19		Sanctioned estimate for the current year 19 - 19		Accounts of past year (audited figures) 19 - 19		Explanation for variations between columns 2 and 3.
1	2		3		4		5		6
Total brought forward	10404	156549							
C Civil Charges									
I Administration and Collection									
4 ~~Refunds~~ Pensions and gratuities									
Total I	10404								
II Conservancy and Sanitation									
74 1 Establishment, Manager (8) Peons (7), 7 (6), Sweepers 32 (6), 33 (5)	4968								
2 Contingencies	80								
3 Lighting charges including cost of lamp posts and lanterns (a) establishment (b) cost of electric energy (c) other items	~~1072~~ 1072								
4 Conservancy establishment and Sanitation during Jatras	1400								
5 Other items	2760								
Total II	10280								
III Medical relief including vaccination									
1 Hospitals and Dispensaries (Contribution)									
(a) Establishment etc									
22 Charge allowance (20) 2 (15), (15) 2/3, 7 (10), 7 (10) 2/3, 4 (10) 1/3 = 2280	~~2280~~								
Total carried over 2280	20684	156549							

C Statement showing details of estimates of expenditure for the year 19 -19

Items of expenditure	Expenditure / Estimate for the ensuing year 19 -19		Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year (audited figures) 19 -19	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
Total brought forward 2.280	20684	156549				
C Civil Charges						
III Medical relief including vaccination						
1 Hospitals and Dispensaries (contribution)						
(a) establishment &c						
22 Compounders (20) 2/3, 2(15) 1/3, 4(15) 2/3, 6(15), (12) 1/3, 3(12) 2/3, 2(12), 2(10), (8) 1/3 Rs 2.736						
22 Dispensary coolies 10(6), 8(6) 2/3, 4(6) 1/3 = 120.0						
22 Waterman 4(4) 1/3, 8(3) 2/3, 10(3) = 616						
1 Sofi (6) 2/3 = 48						
Contribution to Govt on account of						
— 1/3 cost of the Maharani's Hospital Mysore 1.968						
— Do — Do for Isolation Hospital — 900						
House rent, contingencies & furniture Mysore 1.180						
Diet charges, feeding inpatients						
— bedding and clothing 920						
Country medicines 1.000						
Travelling allowance						
Total (a)	12848					
(b) Contribution on account of construction and repairs of L F Dispensaries and Hospital Assistants' quarters 6519	6519.					
Total 19.367	20684					
Total carried over 19.367	20684	156549				

C — Statement showing details of estimates of expenditure for the year 19 - 19

Items of expenditure	Estimate for the ensuing year 19 - 19		Revised estimate for the current year 19 - 19	Sanctioned estimate for the current year 19 - 19	Accounts of past year (audited figures) 19 - 19	Explanation for variations between columns 2 and 3.
1	2		3	4	5	6
Total brought forward 19367	~~Rs~~ 20684	156549				
C Civil Charges.						
III Medical relief including vaccination						
2 Midwives (contribution)						
Establishment 2742						
Other items including reward for extra labour cases, travelling allowance and cost of articles required 420						
Total 2 3162	3162					
3 Indigenous Hospitals, Grants-in-aid 1440	1440					
4 Grants to other medical institutions						
2 5 Vaccination, Establishment, Rems 2(6) 144						
Batta 50.						
Animal vaccination						
Total 5 194	194.					
Total III	24163					
IV Accommodation for travellers						
68 1 Establishment, caretaker (7) mehi (6) scavengers (5) (1), Sweepers 2(7), 12(6), 41(5), 4(4), 3(3), 2(1) 4044	4044					
2 Contingencies &c 792	792					
Total IV	4836					
Total carried over	~~49~~ 29683	156549				

Numerical strength of sanctioned establishment for 19 -19

Serial no	Taluks	Office establishment CI 1(a)(ii) 15 Clerk	Conservancy establishment CII 1					Accommodation for travellers CIV 1(-)									
			8 Manager	Peons		Sweepers		7 Caretaker	6 Mistri	Scavengers		Sweepers					
				7	6	6	5			5	1	7	6	5	4	3	1
1	Mysore Taluk	1					3							3			
2	Gundlupet "	1					4							5		2	1
3	Chamarajanagar "	1					7						3	4			
4	Yedatore "	1			1	4	7					2	2	3			
5	T. Narsipur "	1			1	4	8						1	5	3		
6	Seringapatam "	1			1	4	1						1	1			
7	Heggaddevankote "	1		1		4							2	3		1	
8	Nanjangud "	1	1			4			1				1	3			
9	Nagamangala "	1			1		3			1			1	3			
10	Mandya "	1			1	4		1			1				1		1
11	Krishnarajapet "	1			1	4								2			
12	Malavalli "	1												2			
13	Hunsur "	1												6			
14	Hunsur Rocks Sub	1			1	4							1	1			
	Total	14 ✓	1 ✓	1 ✓	7 ✓	32 ✓	33 ✓	1 ✓	1 ✓	1 ✓	1 ✓	2 ✓	12 ✓	41 ✓	4 ✓	3 ✓	2 ✓

Numerical strength of Sanctioned establishment for 19 -19

Hospitals and Dispensaries
C III 1 (a)

Serial No	Dispensaries	Charge allowances						Compounders									Dispensary Coolies			Watchmen			Total
		20	15	⅔ of 15	10	⅔ of 10	⅓ of 10	⅔ of 20	15	⅔ of 15	⅓ of 15	12	⅔ of 12	⅓ of 12	10	⅓ of 8	6	⅔ of 6	⅓ of 6	⅓ of 4	3	⅔ of 3	⅔ of 6
1	Old Agrahar, Mysore						1									1			1	1			
2	Erangere, Mysore						1				1								1	1			
3	Nazarbad, — do —						1				1								1	1			
4	Weavers-dinas — do —						1							1					1	1			
5	Hunsur			1				1										1			1	1	
6	Nanjangud					1							1					1			1		
7	Yedatore					1				1								1			1		
8	Chamarajanagar					1				1								1			1		
9	Gundlupet					1				1								1			1		
10	Seringapatam					1							1					1			1		
11	Malavalli					1				1			1					1			1		
12	Krishnarajapet					1				1								1			1		
13	Heggaddevankote	1													1		1				1		
14	T. Narsipur				1				1								1				1		
15	Periyapatna		1						1								1				1		
16	Hanchi Rocks				1				1								1				1		
17	Mandya				1				1								1				1		
18	Nagamangala				1							1					1				1		
19	Maddur				1				1								1				1		
20	Sargur		1						1								1				1		
21	Saligram				1							1					1				1		
22	Bannur				1										1		1				1		
	Total	1	2	1	7	7	4	1	6	4	2	2	3	1	2	1	10	8	4	4	10	8	1

Heads of account

Receipts

I Income from Local Rates
1. contribution from local cess
2. Railway cess (not required now)
Total I

II House and mohatarfa taxes including tax on vacant building sites and hillocks

III. cattle pounds
1. Fines for cattle trespass
2. Sale of Stray cattle.
3. Refund of feeding charges
Total III

IV. Ferries

V Tolls

VI contributions and grants from
1. Government
(a) For ~~road fund~~ Sanitary purposes
(b) For other purposes (to be Specified)
Total 1.
2. Local Funds,
(a) For general establishment
(b) For Sanitary purposes
(c) For Veterinary charges
(d) For Ayurvedic and Unani Dispensaries.
(e) For other purposes (to be Specified)
Total 2.
3. Other Sources (~~to be Specified~~ purpose)
(a) L. F. fund (purpose to be specified)
(b)
Total 3.
Total VI

VII Miscellaneous.
1. Rents of buildings, lands etc
2 Sale proceeds of lands & produce of lands.

3. Sale of manure,

4. Fees and revenue from

(a) Markets

(b) Slaughterhouses

(c) Carts Stands

(d) Travellers Bungalows and Inspection Chanas

(e) Licences for erection of tenders

(f) Do for other purposes (to be specified)

~~(g) Market Receipts~~

(g) Other fees.

Total 4.

5. Notice and warrant fees and interest on arrears of taxes

6. Revenue from tramways and railways

7. Fines

8. Interest on investments

9. Cattle Shows

10. Lapsed deposits

11. Refunds and Recoveries

12. Receipts of previous years adjusted in the current year

13 Other items

Total VII

Total ~~D~~ A. Revenue

VIII. Public Debt.

1. Loans

2. Deposit receipts

3. Advances recoverable

4. Permanent advances

5. Suspense credits

6. Stock credits.

7. Transfers from other Depts.

8. Other items (to be specified)

Total VIII

Total Receipts

Opening balance { Revenue heads / P. A heads

Total Opening balance

Grand Total

Expenditure

I General Administration

1. General establishment.
   (a) Local Boards' office establishment
   (b) Travelling allowance to office staff
   (c) Do to non-offl members
   (d) Pensionary contribution
   (e) Stationary Supplied by Govt Stationary Depot
   (f) contingencies
   (g) Furniture
   (h) Miscellaneous

   Total 1.

Collection charges

1. Establishment
2. Commission
3. Other charges

Total 2.

3. Refunds
4. Pensions and gratuities

Total I

II Public Works.

A. P. W. carried out by P. W Dept
   (a) Original works
   (b) Repairs
   (c) Establishment
   (d) Tools and Plants

   Total A.

B. P. W. carried out by civil Dept
   (a) original works
   (b) Repairs
   (c) Establishment
   (d) Tools and plant

   Total B

Total II

4. Public gardens and buildings
   (a) Establishment
   (b) Other charges
   Total 4.

~~5. Lighting charges~~

5. Avenues
   (a) Establishment
   (b) Other charges

6. Lighting charges
7. Veterinary charges
8. Destruction of dogs, wild animals, snakes etc
9. Law charges
10. Interest on loan
11. Toll gate charges
12. Fairs and festivals
   (a) Cattle shows and exhibitions
   (b) Other charges
13. Purchase and breeding of breeding bulls.
14. Expenditure of previous years adjusted in the current year
15. Other items.

Total VII. Total expenditure

VIII. Public Debt
1. Repayment of loan
2. Deposit repayments
3. Advances recoverable
4. Temporary advances
5. Suspense debits
6. Stock debits
7. Transfers to other Deptts
8. Other items to be specified.

Total VIII
Total expenditure
Closing balance { Rev heads ---
P. D. heads ---
Total closing balance
Grand total

G. R. S. 12]
General and Revenue Secretariat.

L-B File No. 201 of 19 10

Serial No.

generally recur in the Lower Scales of establishment, the budget statement H may be got printed once in 5 years as in the Madras Presidency and printed in full every 5 years, the intermediate changes, if any, being recorded in Budget Statement G for facility of reference and incorporation in the budget order. This will relieve the Deputy Comptroller's office from compiling a lot of figures every year which are more or less the same as those of the previous years and will also tend to the reduction of the size of the printed budget forms by about 50 per cent of their bulk and to the issue of the printed budgets very early in the year. The Comptroller's note does not touch upon this aspect of the case and the file may be sent to him for favour of further remarks in the matter.

The budget Statement H of all the Districts may after the check be printed and compiled into a State register once in every 5 years

NOTE—Contn. sheet.

GPB—50,000—12-8-10

G. R. S. 12]
General and Revenue Secretariat.

L B File No. 20 (of 19 14

Serial No.

17 As regards the heads of account prescribed by the comptroller the following alterations and additions seem to be necessary

Receipts

Details under the following heads are necessary and may be incorporated in the revised heads of account.

✓ Railway cess

✓ Fees from P. B.S. Mudafirkhanas, Lodges, Rest houses

✓ Rents from Coorg Estates

✓ Interest on investments

✓ Cattle Pound and Cattle Pound Receipts

✓ Revenue from Railways

x Fines (Other than Forest levied under V. S. Regn)

The head "Cattle Pounds" may be placed next after "Tolls and ferries" after exhausting the various local rates and cesses. The heads "Fees and fines" and "Miscellaneous" may be clubbed together under one heading "Civil Charges" as the contents thereunder are not of very much distinction

Expenditure

The heads "Civil Charges" in the heads of account prescribed under Appendix A to the Lr Bs Rules in Chapter VIII

NOTE—Contn. sheet.

GPB—50,000—12-8-10

G. R. S. 12]
General and Revenue Secretariat.

L B File No. 201 of 1910

Serial No.

debt items while in the heads prothosed by the Comptroller the latter are excluded. The expression 'civil charges' does not appear to be a happy term and is likely to cause some confusion while comparing the last years' accounts. It would be better to divide the headings noted under 'civil charges' into two or more major heads and declass ify the subheads which do not appear to have in some instances grouped on some well defined basis. For example 'Cholera charges' which are included under Miscellaneous may be placed under 'Com-

† this is perhaps to distinguish them from P. W. charges if the latter were executed by the Boards will have to be included under civil charges.

NOTE—Contn. sheet.

GPB—50,000—12-8-10

G. R. S. 12]
General and Revenue Secretariat.

L R File No. 201 of 1911

Serial No.	
	under collection charges, a sub-head "Tolls, Rents and other receipts" may be opened and other charges as hereafter. Lighting charges have also been included under conservancy and sanitary charges and may be transferred to as otherwise hereafter may be found necessary. In the Report the charges under 'Cattle shows and exhibitions' and purchase and feeding of breeding bulls may be recorded separately.
18.	A revised list of heads of account prepared in accordance with the foregoing notes, is sent. As in the case of Road Funds it appears desirable to give greater

NOTE—Contn. sheet.

GPB—50,000—12-8-10

G. R. S. 12]
General and Revenue Secretariat.

LB File No. 201 of 1911

Serial No.

19 The file may if approved be sent again for favor of further remarks to the Controller

20 Submitted for orders.

AS
(103)
17/1/12

Accountant General's office worked to this

No. nd-95 dt 13-3-12

21. Forwarded to the Comptroller for favour of further remarks. Attention is invited to the office notes on pages 14 and 15 as regards the advantages of the proposed forms F, G and H: To repeat the sanctioned scale of establishment every year in Statement B serves no useful purpose and it seems that it will do if a detailed statement is received once every five years, the variations, if any, from the same being shown in a separate statement every year. This is the practice in Madras.

COMPTROLLER'S OFFICE, CIVIL BRANCH, 14. MAR. 1912 BANGALORE. MYSORE GOVT.

R. 112

18/14/3/12

22 The modifications in the proposed heads of receipts

NOTE—Contn. sheet.

GPB—50,000—12-8-10

G. R. S. 12]
General and Revenue Secretariat.

L. B File No. 201 of 1910 — 5760/10

Serial No.

27 The sub head "contribution" under "midwives" may be omitted as suggested above - It is struck off -

28 The Local Boards Rules and the forms appended thereto require to be modified - The Comptroller has been requested to suggest the modifications (Secy) 2.4.12. Bill

2nd Cr + Draw

Dy 3/4/12

701 / 9.4.12

The DFL may be appd. Bill 4.4.12

6/4/12 Dy

Bill 8.4.12

Approved GG 8/4/12

Dy

Bill

28/4/12

NOTE—Contn. sheet.

GPB—50,000—12-8-10

G.R.S. 26]

File No. 1 & 2 (1)
Serial No.

Diary No. of letter replied to

Pol No. 605

General and Revenue Secretariat
(Pol)
, the *19* .

To
The First Assistant
to the Honble the
Resident in Mysore

Date of issue 29.12.10

Signed by C. Balasundaram

Sir
I am directed
to request you to
be so good as to
obtain for reference
by the Durbar, a
complete set of forms
used in Madras by
the D.C. & J.C. Boards &

over.

SUBJECT.

Dy. 2/1/12

union Panchayats for
the preparation of budgets
with the menu of instructions,
if any, issued as regards
the framing of such Fund
budgets.

I have etc.

Sd/-
Secretary

RDS. 69
9.12.10

List of enclosures,

Copied by

Examined by

GPB—20,000—12-8-10

1.—Consolidated Budget Estimate of the District Board

A.—Revenue

Heads.	Estimate, 191 -191 .		191. -191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs	Rs.
Brought forward ..					
LAW AND JUSTICE—COURTS OF LAW.					
Fees, Fines and Forfeitures—					
Fines under Police and other Acts ..					
EDUCATION.					
School Fees—General—					
(i) Secondary Schools					
(ii) Elementary Schools					
School Fees—Special—					
(i) Training Schools					
(ii) Technical Schools					
Contributions—					
(i) Provincial Funds—					
(a) Secondary Schools					
(b) Elementary Schools					
(c) Training Schools					
(d) Technical Schools					
(ii) Other Districts Boards					
(a) Secondary Schools					
(b) Elementary Schools					
(c) Training Schools					
(d) Technical Schools					
(iii) Municipalities—					
(a) Secondary Schools					
(b) Elementary Schools					
(c) Training Schools					
(d) Technical Schools					
(iv) Private Individuals—					
(a) Secondary Schools					
(b) Elementary Schools					
(c) Training Schools ..					
(d) Technical Schools ..					
Carried over.					

1.—Consolidated Budget Estimate of the District Board

A.—Revenue

Heads.	Estimate, 191 -191		191 -191		
	Details (Minor Heads)	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward					
EDUCATION—*cont.*					
INCOME FROM ENDOWMENTS—					
(*a*) Secondary Schools					
(*b*) Elementary Schools					
(*c*) Training Schools					
(*d*) Technical Schools					
MISCELLANEOUS—					
Sale of Books *					
Other Receipts †—					
(*a*) Secondary Schools					
(*b*) Elementary Schools					
(*c*) Training Schools					
(*d*) Technical Schools					
Total, Education ..					
MEDICAL.					
HOSPITAL RECEIPTS					
MEDICINES SOLD BY CIVIL SURGEONS—					
Sale-proceeds of Medicines					
Income from Endowments.					
CONTRIBUTIONS—					
(i) From Provincial Funds—					
(*a*) Salaries and allowances of Medical Subordinates (10 per cent.) ..					
(*b*) Other items					
(ii) From other District Boards					
(iii) From Municipalities					
(iv) From Private Individuals					
Carried over ..					

* Net profits to be shown here.

† Includes fees for reading-rooms, etc.

I.—Consolidated Budget Estimate of the District Board

A.—Revenue

Heads.	Estimate 191 -191 .		191 -191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward					
MEDICAL—*cont.*					
MISCELLANEOUS—					
Sanitary Fees and Fines—					
(i) Vaccination Receipts					
(ii) Private Scavenging Fees					
Other Receipts—					
(i) Sale-proceeds of street sweeping, etc. ..					
(ii) Miscellaneous					
Total, Medical ..					
MINOR DEPARTMENTS.					
Veterinary Receipts from Municipality ..					
Public Exhibitions and Fairs					
Miscellaneous					
Total, Minor Departments ..					
MISCELLANEOUS.					
SALE OF OLD STORES AND MATERIALS—					
RENTS—					
(i) Income from Choultries—					
(*a*) Endowed					
(*b*) Unendowed					
(ii) Income from Markets					
(iii) Do. from Slaughter-houses ..					
(iv) Do. from Cart-stands					
(v) Do. from Miscellaneous Endowed Institutions					
CONTRIBUTIONS—					
(i) Provincial Funds—					
(*a*) Wiping off deficits					
(*b*) Native choultries { (*a*) Endowed .. / (*b*) Unendowed ..					
(*c*) Miscellaneous ..					
Carried over ..					

I.—Consolidated Budget Estimate of the District Board

A.—Revenue

Heads.	Estimate 191 -191		191 -191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
Brought forward ..	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS—*cont.*					
(ii) Other District Boards					
(iii) Municipalities					
(iv) Private Individuals					
OTHER MISCELLANEOUS RECEIPTS—					
(i) Unclaimed Deposits					
(ii) MISCELLANEOUS FEES, FINES AND FORFEITURES—					
(*a*) Pandal Fees					
(*b*) Other Fees and Fines					
(iii) MISCELLANEOUS—					
(*a*) Surplus transferred from Provident Fund					
(*b*) Premium realised in the sale of Government promissory notes and discount obtained on their purchase—					
(1) On account of Railway Cess ..					
(2) On other than Railway Cess ..					
(*c*) Miscellaneous Receipts					
Total, Miscellaneous ..					
RAILWAYS.					
GROSS RECEIPTS					
CIVIL WORKS.					
(i) Rent of buildings and lands					
(ii) Sale of buildings and lands—					
(*a*) Village-site					
(*b*) Buildings and other lands					
Carried over ..					

I.—Consolidated Budget Estimate of the District Board

A.—Revenue

Heads.	Estimate, 191 -191		191 -191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..					
CIVIL WORKS—*cont.*					
(iii) Sale of Stores and old materials—					
(*a*) Tools and plant					
(*b*) Others					
(iv) Ferry receipts					
(v) Tolls on Roads					
(1) Under Act V of 1884					
(2) Contributions from Municipalities ..					
(vi) Contributions—					
(i) Provincial Funds					
(*a*) Special Imperial grant of 14 lakhs					
(*b*) Other items					
(ii) Other District Boards					
(iii) Municipalities					
(iv) Private individuals					
(vii) Staging Bungalows					
(viii) Rest-house fees					
(ix) Miscellaneous—					
(*a*) Sale-proceeds of avenue clippings—					
(1) By District Board Engineer ..					
(2) By Miscellaneous agency ..					
(*b*) Sale-proceeds of other trees, grass, etc.					
(1) By District Board Engine ..					
(2) By Miscellaneous agency ..					
(*c*) Refunds of Expenditure					
(*d*) Miscellaneous { By Civil Office					
(*d*) Miscellaneous { By P. W. Officers ..					
Total, Civil Works ..					
Total, Revenue excluding opening balance ..					
Grand Total ..					

Heads.	Estimate, 191 -191		191 -191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
REFUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.
Land Revenue—					
(i) Rents, etc., of Fisheries					
(ii) Rents and produce of land ..					
(iii) House-tax in Unions					
Local Rates—					
Refunds of Cesses—					
(i) Ordinary Land Cess					
(ii) Railway Cess					
Total, Refunds ..					
INTEREST.					
Interest on Loans					
Other items					
(i) Refunds					
(ii) Miscellaneous					
Total, Interest ..					
GENERAL ADMINISTRATION.					
General Establishment of Local Funds—					
(i) Local Board's Office Establishment ..					
(ii) Local Fund Inspectors					
(iii) Postage Charges					
(iv) Purchase of Stationery locally ..					
(v) Travelling allowances to non-official Members					
(vi) Travelling allowances to Office Establishments					
(vii) Law Charges					
(viii) Contribution to Provincial Funds—					
(*a*) Pay, etc., of combined L. F. Account and Audit Establishment ..					
(*b*) Taluk L.F. Gumastahs and Land Cess Clerk					
Carried over ..					

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads	Estimate, 191 -191 .		191 -191 .		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..					
EDUCATION—*cont*					
(*b*) Schools—Special—					
1. Sessional Schools—					
(i) Salaries of Masters					
(ii) Clerks and Servants					
(iii) Travelling Allowances					
(iv) Purchase of Furniture and Apparatus ..					
(v) Prizes					
(vi) Library Books and Maps					
(vii) Contingencies					
2. Technical Schools—					
(i) Salaries of Masters					
(ii) Clerks and Servants					
(iii) Travelling Allowances					
(iv) Purchase of Furniture and Apparatus ..					
(v) Prizes					
(vi) Library Books and Maps					
(vii) Contingencies					
(*c*) Grants-in-aid—					
(i) Teaching Grants, Elementary Schools ..					
(ii) Other Grants					
(*d*) Scholarships—					
(i) Stipends of Board Teachers sent for training					
(*a*) Secondary Schools					
(*b*) Elementary Schools					
(ii) Stipends of Students—					
(*a*) Training Schools					
(*b*) Technical Schools					
(*e*) Miscellaneous—					
(i) Commission on sale-proceeds of Books .					
(ii) Other Items ..					
Carried over ..					

of for the official year 191 -191 —*cont.*

diture—cont.

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads.	Estimate 191 –191 .		191 –191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
Brought forward	Rs.	Rs.	Rs.	Rs.	Rs.
EDUCATION—*cont.*					
(iii) Contributions to—					
(*a*) Provincial Funds					
(*b*) Other Local Boards					
(*c*) Municipalities					
(*d*) Private Individuals					
(*f*) Refunds—					
Total, Education ..					
MEDICAL.					
(*a*) Medical Establishment— (i) District Medical and Sanitary Officer's Est. including Travg. Allowances, etc.					
(*b*) Hospitals and Dis-ensaries					
(i) Medical Subordinates—					
(*a*) Salaries and allowances					
(*b*) Language allowances					
(*c*) Warm clothing allowances					
(ii) Medical Practitioners					
(iii) Clerks and Servants					
(iv) Midwives—					
(1) Salaries					
(2) Rewards to Midwives					
(3) House-rent and Travelling Allowances.					
(v) Diet of Patients					
(vi) Clothing and Bedding					
(vii) Medicines and Surgical Instruments ..					
(viii) Supplies					
(ix) House-rent to Hospital Assistants ..					
(x) Travelling Allowances					
(xi) Midwifery Pupils					
(xii) Medical Pupils .					
Carried over ..					

of for the official year 191 -191 --*cont.*

diture—cont.

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads.	Estimate, 191 -191		191 -191 .		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
Brought forward	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL—*cont.*					
(*b*) Hospitals and Dispensaries—*cont.*					
(xiii) Contingencies					
(xiv) Grants to Hospitals and Dispensaries—					
(*a*) Municipal Hospitals and Dispensaries.					
(*b*) Private Institutions (including Mission dispensaries).					
(*c*) Vaccination and Sanitation—					
1. Vaccination—					
(i) Vaccinators					
(ii) Travelling Allowances					
(iii) Rewards to Vaccinators					
(iv) Contingencies					
2. Sanitation—					
(i) Improvement of Water-supply ..					
(ii) Do. of Village-sites ..					
(iii) Conservancy of Towns and Villages—					
(*a*) Establishment					
(*b*) Contingencies					
(iv) Private Scavenging— ..					
(*a*) Establishment					
(*b*) Contingencies					
(v) Arrangements at Fairs and Festivals.					
(vi) Other Sanitary Outlay—					
(*a*) Sanitary Assistant and his Establishment—					
(1) Sanitary Assistant to the District Medical and Sanitary Officers.					
(2) Establishment					
(3) Travelling Allowance ..					
(4) Contingencies					
(*b*) Other Charges					
Carried over ..					

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads.	Estimate, 191 -191		191 -191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs	Rs.	Rs.	Rs.
Brought forward ..					
(*d*) Plague Charges—					
(i) Salaries—					
Salaries of Subordinate Medical officers.					
House-rent Allowance					
Plague Allowance					
Contribution to Provincial Funds on account of the services of Medical subordinates lent to Local Boards for plague duty, except for duties connected solely with the treatment of patients in camps or hospitals.					
(ii) Establishments—					
Matrons and Nurses					
Compounders					
Ward Attendants and Servants ..					
Storekeepers					
Establishments entertained at Plague Camp and Inspection Stations ..					
(iii) Allowances–					
Travelling Allowances					
(iv) Supplies and Services—					
Petty Constructions and Repairs of Buildings					
Funeral Expenses					
Dietary Charges					
Clothing and Bedding					
Cost of Medicines and Instruments and Disinfectants.					
Other Hospital Necessaries					
Carried over.					

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads.	Estimate, 191 -191		191 -191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs	Rs.
Brought forward ..					
(v) Contingencies—					
Purchase of Furniture					
Repair of Furniture					
Tour Charges					
Postage Charges					
Telegraph Charges..					
Office Expenses					
Miscellaneous					
(e) Other Charges—					
1. Expenses in connection with cholera and other Epidemics—					
(i) Establishment					
(ii) Travelling Allowances					
(iii) Contingencies					
(iv) Contribution to Provincial Funds on account of the services of Medical subordinates lent to Local Boards for cholera duty, except for duties connected solely with the treatment of patients in camps or hospitals					
2. Contributions to—					
(i) Provincial Funds					
(a) Instalment of payment on account of vaccine section of the King Institute of Preventive Medicine—Buildings and Apparatus					
(b) Cost of staff calves and repairs to Buildings—					
(ii) Other Local Boards					
(iii) Municipalities					
(iv) Private Individuals					
(f) Refunds					
Unforeseen Charges					
Total, Medical ..					
Carried over ..					

of for the official year 191 -191 —*cont.*

diture—cont.

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads.	Estimate 191 -19		191 -191		
	Details (Minor Heads)	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward					
MINOR DEPARTMENTS.					
Public Exhibitions and Fairs—					
Cattle and Horse fairs and shows					
Veterinary and Stallion Charges—					
Hospitals and Dispensaries—					
(i) Salaries					
(ii) Establishment					
(iii) Allowances					
(iv) Supplies and Services					
(v) Contingencies					
Miscellaneous					
Total, Minor Departments ..					
SUPERANNUATION, Etc.					
(i) Pensions					
(ii) Gratuities					
(iii) Donations to Service Funds—					
Bonuses to Provident Fund ..					
Interest to Provident Fund ..					
Total, Superannuation ..					
STATIONERY AND PRINTING.					
(a) Stationery supplied from Central Stores.					
(b) Printing work done at Government Presses.					
(c) Printing at Private Presses—					
(i) Printing of account forms at Press selected by Accountant-General ..					
(ii) Other Presses ..					
Total, Stationery and Printing ..					
Carried over ..					

of for the official year 191 -191 —*cont.*

diture—cont.

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads.	Estimate, 191 -191		191 -191		
	Details (Minor Heads).	Total (Major Heads)	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
Brought forward ..	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS.					
(*a*) Rewards for destruction of dogs, wild animals and snakes.					
(*b*) Donations for charitable purposes					
(*c*) Contributions to—					
(i) Provincial Funds—					
(*a*) Block survey and classification of main villages under Local Boards.					
(*b*) Repayment of contribution to cover deficits					
(*c*) Miscellaneous					
(ii) Other Local Boards					
(iii) Municipalities					
(iv) Private Individuals					
(v) Other Purposes					
(*d*) Petty Establishments—					
(i) Markets { Establishment					
Contingencies					
(ii) Cart-stands					
(iii) Choultries { Establishment . ..					
Feeding Traveller ..					
Contingencies					
(iv) Lighting Charges					
(v) Water-sheds					
(vi) Miscellaneous Endowed Institutions ..					
(*e*) Miscellaneous and Unforeseen Charges—					
(1) Premium paid on the purchase of Government Promissory Notes and discount paid on their sale					
(i) On account of Railway Cess ..					
(ii) On other than Railway Cess ..					
(2) Miscellaneous					
(*f*) Refunds .. { Lapsed Deposits ..					
Other Refunds ..					
Total. Miscellaneous ..					
Carried over ..					

of for the official year 191 -191 —*cont*

diture—cont.

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads.	Estimate, 191 -191 .		191 -191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..					
RAILWAYS.					
1. Interest on loans borrowed for Railway purposes—					
(i) From Government					
(ii) From the Public					
2. Repayment of Loans borrowed for Railway—					
(i) From Government					
(ii) From the Public					
3. Construction of Railways charged to Revenue ..					
4. Working Expenses					
5. Miscellaneous Railway Expenditure—					
(i) Payments on account of Sinking Funds					
(ii) Survey Charges					
(iii) Miscellaneous					
Total Railways					
CIVIL WORKS.					
(*a*) Buildings—					
New Works—					
By Civil Department					
By Public Works Department ..					
Repairs—					
By Civil Department					
By Public Works Department ..					
(*b*) Communications—					
New Works—					
By Civil Department ..					
By Public Works Department ..					
Carried over ..					

of for the official year 191 -191 —*cont.*

diture—cont

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads.	Estimate, 191 -191		191 -191		
	Details (Minor Heads)	Total (Major Heads).	Actuals for six months.	Revised estimate	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward					
CIVIL WORKS—*cont.*					
Repairs—					
By Civil Department'					
By Public Works Department ..					
(*c*) Other Public Improvements—					
New Works—					
(*a*) Improvements of village-sites					
(*b*) Other Works of Public Improvements ..					
By Civil Department					
By Public Works Department ..					
Repairs—					
(*a*) Improvement of village-site					
(*b*) Other Works of Public Improvements—					
By Civil Department					
By Public Works Department ..					
(*c*) Incomplete Works—					
Buildings					
Communications					
Miscellaneous Public Improvements ..					
(*d*) Establishment—					
(i) Salaries					
(ii) Travelling Allowance					
iii) Contingencies					
(*e*) Tools and Plant—					
By Civil Department					
By Public Works Department					
(*f*) Other Charges—					
(i) Petty Supervision					
(ii) Tolls—					
(*a*) Establishment					
(*b*) Contingencies					
Carried over ..					

of for the official year 191 -191 —*cont.*

diture—cont.

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

B.—Expen

Heads.	Estimate 191 -191 .		191 -191		
	Details (Minor Heads)	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs
Brought forward ..					
(*f*) Other Charges—*cont.*					
(iii) (*a*) Establishment					
(*b*) Contingencies					
(iv) Staging Bungalows					
(v) Refunds .. Tools and Ferry rents ..					
Refunds .. Other P. W. Receipts ..					
(vi) Contributions to—					
(i) Provincial Funds					
(ii) Other Local Boards					
(iii) Municipalities					
(iv) Private Individuals					
(*g*) Miscellaneous—					
Unforeseen Charges					
Total, Civil Works..					
Total, Expenditure chargeable to current income ..					

of for the official year 191 -191 —*cont.*

diture—cont.

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

Details of

Heads.	Estimate, 191 -191		191 -191		
	Details (Minor Heads)	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
I. Revenue and Expenditure Accounts—					
Opening balance					
Total Receipts					
Total ..					
Total charges					
Closing balance					
Deduct—					
(1) General balance under Union funds ..					
(2) Balance under endowments					
(3) Balance under Railway cess					
(4) Investments { Railway cess					
(4) Investments { Endowments					
(4) Investments { Other investments ..					
Net balance under General funds ..					
Add balance of loan not repaid ..					
II. Miscellaneous Debt Accounts—					
Opening balance					
Total Receipts as per Statement I-C. ..					
Total ..					
Total Charges as per Statement I-D. ..					
Closing balance					
III. Capital Account of Local Boards—					
Opening balance					
Receipts					
Total ..					
Charges					
Closing balance					

of for the official year 191 -191 —*cont*

Balance.

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

C.—Miscellaneous Debt

Heads.	Estimate, 191 -191		191 -191		
	Details (Minor Heads).	Total (Major Heads).	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Debt Accounts.					
Balance on 1st April ..					
Receipts.					
Loans from Government					
Loans from the Public					
Sale-proceeds of Investments—					
(*a*) Relating to Railway Cess					
(*b*) Relating to other institutions ..					
Withdrawals from Savings Bank					
Deposits—					
Recoveries of Service Payments					
Deposits of Sinking Funds					
Provident Fund					
Deposits					
District Board Engineer's P. W. Receipts ..					
Suspense Account					
Lending Library of Medical Books ..					
Advances—					
Advances recoverable					
Permanent Advances					
Purchase and Sale of Books					
Purchase and Sale of Medicines from the District Board Reserve Stock.					
District Board Engineer's Miscellaneous Advances.					
District Board Engineer's Stock					
District Board Engineer's Outside Balance—					
(*a*) By Adjustments ..					
(*b*) Repayments into Treasury ..					
Total ..					

of for the official year 191 -191 —*cont.*

Accounts—Receipts.

Actuals, 191 -191	Explanatory Remarks.
7	8
Rs.	

I.—Consolidated Budget Estimate of the District Board

D.—Miscellaneous Debt

Heads.	Estimate 191 -191 .		191 -191		
	Details (Minor Heads)	Total (Major Heads)	Actuals for six months.	Revised estimate.	Sanctioned estimate.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS DEBT ACCOUNTS—					
Charges.					
Repayment of Loan from Government ..					
Do. do. the Public .					
INVESTMENTS—					
1. In G. P. Notes—					
(*a*) Relating to Railway Cess ..					
(*b*) Other institutions					
2. In Post Office Saving's Bank					
DEPOSITS—					
Recoveries of Service payments					
Deposits of Sinking Funds					
Provident Fund					
Deposits					
District Board Engineer's P. W. Receipts adjusted.					
Suspense Account					
Lending Library of Medical Books.. ..					
ADVANCES—					
Advances Recoverable					
Permanent Advances					
Purchase and Sale of Books					
Purchase and Sale of Medicines from the District Board Reserve Stock.					
District Board Engineer's Miscellaneous Advances.					
District Board Engineer's Stock					
Total ..					
Balance on 31st March ..					

of for the official year 191 -191 —*cont.*

Accounts—charges.

Actuals, 191 .-191	Explanatory Remarks.
7	8
Rs.	

Abstract of the Budget Estimate of the District Board of for the year 191 -191

Receipts	Budget Estimate, 191 -1	Revised Estimate, 191 -1.	Sanctioned Estimate, 191 -1	Actuals, 191 -1
	RS.	RS.	RS.	RS.
LAND REVENUE—				
House-tax				
Rents, etc., of Fisheries { By Civil Officers				
{ By Public Works Officers ..				
Miscellaneous				
LOCAL RATES—				
Cess on Land				
Railway Cess				
INTEREST—				
On Government Securities				
On Arrears of Revenue				
On Loans				
Miscellaneous				
LAW AND JUSTICE—COURTS OF LAW—				
Fines under Police and other Acts				
EDUCATION—				
School Fees				
Contributions				
Income from Endowments				
Miscellaneous				
MEDICAL—				
Hospital Receipts				
Income from Endowments				
Contributions				
Other Items				
MINOR DEPARTMENTS—				
Veterinary Receipts				
Other Items				
MISCELLANEOUS—				
Choultry Receipts				
Markets and Slaughter-house Receipts				
Contributions				
Other Items				
RAILWAYS—				
Gross Receipts				
CIVIL WORKS—				
Ferry Receipts				
Tolls				
CONTRIBUTIONS—				
Special Imperial Grant out of 14 lakhs				
Other Contributions				
Other Receipts { By Civil Officers				
{ By Public Works Officers				
Total ..				

Charges.	Budget Estimate, 191 -1	Revised Estimate, 191 -1	Sanctioned Estimate, 191 -1	Actuals, 191 -1
	RS.	RS.	RS.	RS.
REFUNDS—				
Land Revenue				
Local Rates				
INTEREST—				
On Loans				
Other Items				
GENERAL ADMINISTRATION—				
General Establishment of Local Funds				
Contributions				
Miscellaneous				
EDUCATION—				
Secondary Schools				
Elementary Schools				
Sessional and Technical Schools				
Grants-in-aid				
Scholarships				
Miscellaneous				
Contributions				
Refunds				
MEDICAL—				
Medical Establishment				
Hospitals and Dispensaries				
Vaccination				
Sanitation				
Charges on account of Plague				
Charges on account of other Epidemics				
Contributions				
Refunds				
Unforeseen Charges				
MINOR DEPARTMENTS—				
Veterinary Charges				
Other Items				
SUPERANNUATION, ETC.—				
Pensions				
Gratuities				
Donations to Service Funds				
STATIONERY AND PRINTING—				
Stationery supplied from Central Stores				
Printing Work done at Government Presses				
Printing at Private Presses				

Charges—*cont.*	Budget Estimate, 191 -1	Revised Estimate, 191 -1	Sanctioned Estimate, 191 -1	Actuals, 191 -1
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS—				
Rewards for destruction of dogs, etc.				
Contributions				
Markets				
Choultries				
Lighting charges				
Refunds				
Other Items				
RAILWAYS—				
Construction of Railways				
Working expenses				
Survey charges				
Other expenditure				
CIVIL WORKS—				
By Civil officers				
NEW WORKS—				
Civil Buildings				
Communications				
Improvement of village sites				
Other works of Public Improvement				
INCOMPLETE WORKS—				
Civil Buildings				
Communications				
Miscellaneous Public Improvements				
REPAIRS—				
Civil Buildings				
Communications				
Improvement of village sites				
Other works of Public Improvements				
ESTABLISHMENT—				
Tools and Plant				
Tools and Ferries				
Staging Bungalows				
Refunds				
Contributions				
Miscellaneous				
Unforeseen charges				

Charges—*cont.*	Budget Estimate, 191 -1	Revised Estimate, 191 -1	Sanctioned Estimate, 191 -1	Actuals 191 -1
	Rs.	Rs.	Rs.	Rs.
By Public Works Officers—				
New Works—				
Civil Buildings				
Communications				
Miscellaneous Public Improvements				
Repairs—				
Civil Buildings				
Communications				
Miscellaneous Public Improvements				
Total ..				
Balance				
Deduct—				
General balance under Union Funds				
Balance under Endowments				
Balance under Railway Cess				
Investments { Railway Cess				
Investments { Endowments				
Net balance under general funds ..				
Add balance of loan not repaid ..				
Miscellaneous Debt Accounts—				
Opening balance				
Receipts				
Total ..				
Charges				
Closing balance				
Capital Account of Local Boards—				
Opening Balance				
Receipts				
Total ..				
Charges				
Closing balance				

APPENDIX TO THE CONSOLIDATED DISTRICT BOARD BUDGET ESTIMATE.

Statement showing the financial position of the **Railway Guarantee Fund** in the **District.**

Years.	Opening balance—Revenue and Capital Accounts.	Revenue Account.												Expenditure.		
		Opening balance.	Receipts.										Total of columns 3+13.	Purchase of Government half share in the railway.	Local Fund outlay on the railway.	
			Railway cess.	Interest.	Net receipts from the railway line opened.	Gross receipts from the railway.	Receipts from sale of Government securities.	Premium on sale of Government securities.	Discount on purchase of Government securities.	Loans raised on debentures.	Exchange account adjustment of the railway.	Total.			Construction.	Working expenses.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Statement showing the financial position of the Railway Guarantee Fund in the District—*cont.*

Years.	Revenue Account—*cont.*									Capital Account.					Closing balance—Revenue and Capital Accounts (columns 26—31).
	Expenditure—*cont.*								Closing balance (col. 14—col. 25).	Opening balance.	Government securities purchased.	Total.	Government securities sold.	Closing balance	
	Nominal value of Government securities purchased.	Premium on purchase of Government securities.	Discount on sale of Government Promissory notes.	Interest on debentures issued.	Contribution from Local to Provincial.	Expenses on account of survey.	Miscellaneous charges.	Sinking fund and interest on loans	Total.						
	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33

II.—Details of Allotments for Public Works in the Local Fund $\frac{\text{District}}{\text{Taluk}}$

A.—New

Serial number.	Taluk.	Description of work.*
1	2	3
		Grand Total

* Notes.—(1) All new works in the district falling under "Communications" should be given
(2) Works estimated to cost Rs. 1,000 and under should be shown in lump under
(3) Details of works to be executed by the Public Works Department should be

of for the official year 191 -191

Works.

Amount of estimate.	Computed expenditure up to 31st March 191 .	Estimated expenditure for 191 -191	Remarks and references.
4	5	6	7
	Rs.	Rs.	

first and then those under "Buildings" and lastly those under "Miscellaneous Public Improvements."
each main head.
noted in the last column.

III.—Details of Allotment for Public Works in the Local Fund $\frac{\text{District}}{\text{Taluk}}$

B.—

Serial number.	Taluk.	Description of work.	₹
1	2	3	
		Grand Total ..	

* Notes.—(1) All repair works in the district falling under "Communications" should be given
(2) Works estimated to cost Rs. 1,000 and under should be shown in lump under each
(3) Details of works to be executed by the Public Works Department should be noted
(4) This statement need not accompany the manuscript budget, but a copy should be

of for the official year 191 -191

Repairs.

Number of miles.	Rate per mile.	Estimated expenditure.	Remarks and references.
4	5	6	7

first and then those falling under "Buildings" and lastly those under "Miscellaneous Public Improvements."
main head.
in the last column.
submitted to Government when it is printed.

IV. Statement showing the Estimated Receipts and Charges of Local Fund Schools

Serial number.	Name of school.	Average attendance for the first 6 months of the year.	Receipts.				Remuneration of		
			School fees.	Contributions from other Local Boards, Municipalities and private individuals.	Miscellaneous.	Total.	Number of masters.	Salary.	Capitation allowance.
			19 -1 .	19 -1 .	19 -1 .	19 -1 .			
	2	3	4	5	6	7	8	9	10
			Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
	Grand Total								

Note.—(1) The Schools under each Local Board should be shown separately.
(2) The receipts and charges for all the primary schools in each taluk should

in the Local Fund $\frac{\text{District}}{\text{Taluk}}$ of for the official year 191 -191 .

masters.	Stipends of Board teachers sent for training.		Clerks and Servants.		Rent and furniture.	Maps, books, etc.	Miscellaneous.	Total.	Remarks.
Total.	No.	Amount.	No.	Amount.					
					191 -1	191 -1	191 -1	191 -1	
11	12	13	14	15	16	17	18	19	20
Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	

he shown in lump, the number of such schools in each taluk being given in column 1.

V.—Details of Charges in Local Fund Hospitals, Dispensaries and unendowed Public
for the offcil

Serial number.	Name of Institution.	Fixed Charges.							
		Superintendent.		Medical Subordinates.		Clerks and Servants.		Midwives and Midwifery pupils.	
		191 -1		191 -1		191 -1		191 -1	
		No	Amount.	No.	Amount.	No.	Amount	No.	Amount.
1	2	3	4	5	6	7	8	9	10
			Rs.		Rs.		Rs.		Rs.
	Total ..								

The institutions under each

and Charitable Institutions in the Local Fund $\frac{\text{District}}{\text{Taluk}}$ of year 191 -191

Medical pupils.		Contingent Charges.							Remarks.
191 -1		Medicines and surgical instruments.	Supplies.	Diet of patients and feeding charges of travellers.	Rents and furniture.	House-rent for Hospital Assistants.	Sundries	Total.	
No.	Amount.	191 -1	191 -1	191 -1	191 -1	191 -1	191 -1	191 -1	
11	12	13	14	15	16	17	18	19	20
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	

Local Board should be shown separately.

VI.—Statement showing the Details of Sanitary Expenditure in the Local

Taluk.	Area.	Population according to the census of 1901.	Village.	Population according to the census of 1901.
1	2	3	4	5
				Total ..

NOTE.—The expenditure under each Local

Fund $\frac{\text{District}}{\text{Taluk}}$ of for the official year 191 -191

Improvement of Water-supply.	Improvement of Village-sites.	Scavenging establish-ments.	Arrange-ments at fairs and festivals.	Other sanitary outlay.	Total.	Remarks.
6	7	8	9	10	11	12
RS.	RS.	RS.	RS.	RS.	RS.	

Board should be shown separately.

VII.—Statement of Receipts and Expenditure on account of Endowments in the

Serial number.	Designation of endowment.	Receipts.								
		Opening balance.	Government contributions.	Other contributions.	Interest.	Rents and produce of land and market fees.	Miscellaneous.	Contribution from General Local Revenues.		Total.
								As loan.	As contribution.	
1	2	3	4	5	6	7	8	9	10	11
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Total									

Notes.—(1) The institutions under each Local Board should be shown separately.

(2) The transactions relating to markets should be shown in lump for

Local Fund District / Taluk of for the official year 191 -191 .

Expenditure.									Closing balance.	Remarks.
Allotted for public works.	Cost of supervision and tools and plant.	Fixed charges.	Contingent charges.	Allotted for education.	Allotted for dispensaries.	Allotted for other purposes.	Repayment of loan.	Total.		
12	13	14	15	16	17	18	19	20	21	22
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	

each taluk, the number of these institutions in each taluk being given in column .

VIII.—Budget Estimate of the Unions in the District of

Serial number.	Name of Union.	Opening balance.	Receipts.								
			House-tax.	Fees and fines.	Miscellaneous.	Contributions from the Taluk Boards.	Total.	Sanitation.	Public New Works.		
									Communications.	Buildings.	Miscellaneous Public Improvements
1	2	3	4	5	6	7	8	9	10	11	12
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Total										

Note.—The Unions under each Local

for the official year 191 -191

Expenditure.									
Works.			Schools, hospitals and dispensaries, etc.	Lighting.	Miscellaneous.	Office Establishments including Contingencies.	Total.	Closing balance.	Remarks showing details of fees and fines and miscellaneous receipts and of the educational, etc., charges entered in the preceding columns.
Repairs.									
Communications.	Buildings.	Miscellaneous Public Improvements.							
13	14	15	16	17	18	19	20	21	22
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	

Board should be shown separately.

X.—List of Fixed Establishments in the District,
for the official year 191 -191 .

(To accompany the Budget for 191 -191 .)

Particulars.	Number.	Salary per mensem.	Monthly salary paid.	Authority for the scale of establishment entertained.
1	2	3	4	5
		RS.	RS.	

NOTE.—This statement should be submitted quinquennially, but during the intervals between the quinquennial returns, a list showing the alterations in

X.—List of Fixed Establishments in the District,
for the official year 191 -191 —*cont.*

To accompany the Budget for 191 -191

Particulars.	Number.	Salary per mensem.	Monthly salary paid.	Authority for the scale of establishment entertained.
1	2	3	4	5
		Rs.	Rs.	

the sanctioned scale of establishments actually made since the submission of the previous year's budget should be forwarded with the budget for each year.

XI —Statement showing the proportion of the General Local Fund Receipts of each Local in the official

Local Boards.	General Local Fund receipts, *i.e.* excluding opening balance, Railway-cess and debt heads.	Expenditure from				
		Roads.	Percentage of column 3 to column 2.	Education.	Percentage of column 5 to column 2.	Medical Relief including the cost of Medical schools and contributions to Municipal and other institutions.
1	2	3	4	5	6	7
	Rs.*	Rs.†		Rs.‡		Rs.
District Board.						
Taluk Boards.						
1.						
2.						
3.						
4.						
5.						
6.						
Total for Taluk Boards ..						
Grand Total ..						

* Excluding allotments to Taluk Boards in the case of the District Board and including allotments from the District fund in the

† Excluding the expenditure on the construction and repairs of bridges, etc.

‡ Total of grant I in Statement I-B.

§ Including the expenditure in connection with the bubonic plague and other epidemics.

Board estimated to be spent on the several services in the District of
year 191 -191

General Local Funds.					Remarks.
Percentage of column 7 to column 8.	Vaccination.	Percentage of column 9 to column 2.	Sanitation.	Percentage of column 11 to column 2.	
8	9	10	11	12	13
	Rs.		§ Rs.		

case of the Taluk Boards. The same principle should be followed in the case of allotments to and from the Union funds.

Draft by Govt 4

Proceedings of the Government of His Highness the

Maharaja of Mysore.

Order:- 7883-93 LB201-10—3

Dated Bangalore. 26 the April 1912.

In supersession of all previous orders on the subject, Government are pleased to direct that the accompanying heads of accounts be adopted for recording the income and expenditure of the Local Boards under the Local Boards Regulation and the Kolar Gold Fields Sanitary Board from the beginning of the year 1912-13 and that the Budget estimates of these boards be prepared in future in the accompanying forms A to I in accordance with the rules contained in the Civil Account Code and appended to Government Order No.Fl.1150-1192-18-1901-02 dated the 7th February 1903 and the rules under the Local Boards Regulation.

2. For purposes of reappropriations of sanctioned grants under the District Funds, the heads to which the ---- letters A,B,C,D,E,and F are affixed shall be deemed to be major heads.

3. The Comptroller is requested to be good enough to reverse the monthly cash account form and statements explaining the difference between the accounts of the Presidents and the Treasury Officers to be submitted to his office,

Heads of Account

Receipts.

6 1

A. Local Cesses.

✓ 1. Allotment from local cess on land revenue.

✓ 2. Railway Cess.

Total A.

✓ B. House tax including Mohatarfa and tax on vacant lands and hittals.

✓ C. Tolls and Ferries.

1. Tolls ~~2. Ferries~~
2. Ferries
Total C.

D. Fees, Fines and Miscellaneous.

1. Cattle pounds
   (a) Fines for cattle trespass
   (b) Sale proceeds of stray cattle.
   (c) Refund of feeding charges.

Total 1.

2. License Fees.
3. Market collections
4. Cart-stand fees.
5. Fees from Travellers' Bungalows, Musafirkhanas and Rest-houses and Lodges.
6. Slaughter house fees.
7. Rents from Cooly colonies.
8. Rents from other buildings and lands
~~8.~~ 9. Fines under Village Sanitation Rules.
~~9.~~ 10. Other Fines.
~~10. Rents from buildings and lands.~~
11. Sale proceeds of lands and produce of lands.
12. Sale of manure.
13. Interest on arrears of revenue.
14. Interest on investments.
15. Notice and warrant fees.
16. Revenue from Railways.
17. Cattle shows.
18. Lapsed deposits.
19. Other items.

Total D.

R e c e i p t s

A. Local Cesses.

1. Allotment from local cess on land revenue

2. Railway Cess.

Total A.

B. House tax including Mohatarfa and tax on vacant lands and huts.

C Tolls and Ferries.

1. Tolls 2. Ferries
Total C.

D. Fees, Fines and Miscellaneous.

1. Cattle pounds

(a) Fines for cattle trespass

(b) Sale proceeds of stray cattle

(c) Return of feeding charges

Total

2. License-Fees.

3. Market-collections.

4. Cart-stand fees.

5. Fees from Travellers' Bungalows, Musafirkhanas and Rest-houses and Lodges.

6 Slaughter-House fees.

7 Rents from Godly collories.

8 Fines under Village Sanitation Rules

9. Other Fines.

10. Rents from buildings and lands.

11. Sale proceeds of lands and produce of lands

12. Sale of manure.

13. Interest on arrears of revenue.

14. Interest on investments.

15. Notice and warrant fees.

16. Railway Receipts Revenue from Railways.

17. Cattle sheds.

18. Lapsed deposits

19. Other items.

Receipts contd.

E. Contributions and Grants-in-aid from

1. Government. (purpose to be specified).

2. Municipal Funds.

3. Local Funds General.

4. Other sources (to be specified)

Total E.

Total Service Head Receipts.

F. Public Debt.

1. Lonas.

2. Deposits.

3. Advances.

Total F.

Total Receipts:::

Opening balance | Revenue Heads
Public Debt Heads
[illegible]

Total opening balance::

Grand Total:-

EXPENDITURE.

A. Public Works executed by the Public Works Deptt.

1. Original works

2. Repairs.

3. Establishment.

4. Tools and plant.

Total A

B. Public Works executed by the Civil Deptt.

1. Original works.

2. Repairs.

3. Establishment.

4. Tools andplant.

5. Contribution on account of road repairs.

(a) To Provincial Funds.

(b) To Municipal Funds.

Total B.

Receipts contd

Contributions and Grants-in-aid from

1. Government. (purpose to be specified)

2. Municipal Funds.

3. Local Funds General

4. Other sources (to be specified)

Total :R

Total Service Head Receipts

Public Debt:

1. Loans

2. Deposits

3. Advances.

Total :R.

Total Receipts:

Opening balance	Revenue Heads
	Public Debt Heads
	~~Advances~~

Total ~~Gen~~ opening balance:

Grand Total :-

E X P E N D I T U R E.

A. Public Works executed by the Public Works Dept:

1. Original works

2. Repairs.

3. Establishment.

4. Tools and plant.

Public Works executed by the Civil Dept.

1. Original works

2. Repairs

3. Establishment.

4. Tools and plant

5. Contribution on account of road repairs.

(a) To Provincial Funds.

(b) To Municipal Funds.

C. Administration and Collection

1. Administration.

(a) Deputy Commr's Office establishment.

(b) Taluk Office Establishment.

(c) Travelling allowance of the establishments.

(d) Travelling allowances to Non-official members of Local Boards.

(e) Other items.

Total 1.

2. Collection.

(a) House and Mohatarfa taxes.

(i) Establishment.

(ii) Commission.

(III) Contingencies.

Total (a)

(b) Tolls, rents and other receipts.

(i) Establishment.

(ii) Commission.

(iii) Contingencies.

Total (b)

Total 2.

3. Refunds.

4. Pensions and gratuities.

Total, C

D. Public Health, safety and convenience.

1. Conservancy and sanitation.

(a) Establishment.

(b) Contingencies.

(c) Conservancy establishment and sanitation during jatras.

(d) Plague, cholera and other epidemic charges.

Total 1.

Administration and Collection:

Administration.

(a) Deputy Comptr's Office establishment.

(b) Talk Office Establishment

(c) Travelling allowance of the establishments.

d) Travelling allowance to Non-official members

of Local Boards

(e) Other items.

Total

2. Collection.

(a) Houses and Monsarrats taxes

(i) Establishment.

(ii) Commission

(iii) Contingencies

Total (a)

(b) Tolls, rents and other receipts.

(i) Establishment

(ii) Commission.

(iii) Contingencies

Total (b)

Total 2.

3. Refunds.

4. Pensions and Gratuities

Total C:

D. Public Health, safety and convenience.

(a) Conservancy and sanitation

(b) Establishment.

(c) Conservancy establishment and sanitation

during fetes.

(d) Plague, cholera and other epidemic charges.

Total

2. Medical Relief including vaccination.

(a) Local Fund Hospitals and Dispensaries.

(i) Charge allowance,

Compounder.
Clerk.
Dispensary Cooly
Peon
Water-man.
Wardman
Toti
Cook
Pakali
Dhoby.
Gardener.

(ii) Establishment

(iii) House rent, contingencies and furniture.

(iv) Dieting charges.

(v) Bedding and clothing charges.

(vi) Country medicines.

(vii) Travelling allowances.

Total (a)

(b) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital ~~Assistants~~ staff quaters.

(c) Midwifes and Maternity.

(i) Establishment.

(ii) Reward for extra labour cases.and other items

(iii) Travelling allowance.

(iv) Cost of articles required.

? Total Contributions - Total (c)

(d) Contributions to Ayurvedic and Unani Dispensaries.

(e) Grants to other Medical Institutions.(to be specified)

X (f) Charges for treatment of indigent patients in the Postens Institute

Vide G.O.No 631-80 Med 2-8-95 dt 22-7-95

2. Medical Relief including vaccination

(a) Local Fund Hospitals and Dispensaries

(i) Charge allowance

Compounder.

Clerk

Dispensary Coolie

Peon

Water-man.

Wardman

Ayah

Cook

Pakal

Dhoby.

Gardener.

(ii) Horse, cart, conveyances and furniture

(iv) Dieting charges

(v) Bedding and clothing charges

(vi) Country medicines.

(vii) Travelling allowances

Total (a)

(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Assistants Quarters.

(c) Midwives and Maternity.

(d) Establishment:

(i) Reward for extra labour cases and other items

(ii) Travelling allowance

(iii) Cost of articles required

(e) Grants to other Medical Institutions (to be specified)

(f) Charges for Maintenance of Lunatics in the Provincial Lunatic Asylum

(g) Contributions to Municipal and Union Dispensaries.

(g) Veterinary Hosiptals and Dispensaries.

(h) Vaccination.

(i) Establishment

(ii) Other items.

Total 2.

3. Lighting charges including cost of lamp posts, lanters etc

(a) Establishment.

(b) Cost of Electric Power.

(c) Lighting by contract.

(d) Other items.

Total 3.

4. Accommodation for travellers.

(a) Establishment.

(b) Other charges.

Total 4.

5. Cattle pounds.

(a) Establishment.

(b) Commission.

(c) Feeding charges.

Total 5.

6. Markets and slaughter houses.

(a) Establishment.

(b) Other charges.

Total 6.

7. Fairs and festivals.

8. Cattle shows and Exhibitions.

9. Water supply and maimtenace charges.

(a) Establishment

(b) Other items.

Total 9

10. Purchase and feeding of breeding bulls.

11. Other items.

(c) Veterinary Hospitals and Dispensaries.

(b) Vaccination.

(a) Establishment

(b) Other items.

Total 2.

3. Lighting charges including coal or lamp posts, lanters etc

(a) Establishment.

(b) Coal or Electric Power

(c) Lighting by contract.

(d) Other items.

Total 3.

4. Accommodation for travellers:

(a) Establishment

(b) Other charges

Total 4.

5. Cattle pounds.

(a) Establishment

(b) Commission

(c) Feeding charges.

Total 5.

6. Markets and slaughter houses:

(a) Establishment

(b) Other charges

Total 6

7. Fairs and festivals

8. Cattle shows and Exhibitions

9. Water supply and maintenance charges.

(a) Establishment

(b) Other items.

Total 9

10 Purchase and feeding of breeding bulls.

11. Other items.

E. Miscellaneous.

1. Interest on loan.
2. Interest on Overdrawals.
3. Other items.

Total E.

Total Service Expenditure.

F. Public Debt.

1. Loans.
2. Deposits
3. Advances.

Total F.

Total Expenditure

Closing balance

Revenue Heads.

Public Debt Heads.

Total : Closing balance

Grand Total::

AV
(IVB) 18/1/12

2nd

cont 25/4/12

E Miscellaneous.

1. Interest on loan

2 Interest on [illegible] Overdrawals.

3. Other items.

Total:

Public Debt.

Total Service Expenditure.

1. Loans.

2. Deposits

3. Advances.

Total £

Total Expenditure

Closing balance £

Revenue Heads.

Public Debt Heads.

Total £ Closing balance

Grand Total ::

A.—Abstract estimate of Revenue and Expenditure ~~of~~ for the year 19 - 19 ~~Municipality for 19 - 19~~

Items	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 19 -19 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 19 -19 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I A. Local cesses							A Public works executed by the P.W.D.						
II B. House tax including							B. Public works executed by the civil Dept						
III Professional and							C. Administration and collection						
IV tax on vacant							D Public health, safety and convenience						
V Lands and hittals							E Miscellaneous						
VI C. Tolls and ferries							F Public Debt						
VII D. Fees, fines and													
VIII Miscellaneous													
E Contributions and grants in aid													
F Public Debt													
Total ~~income~~ Receipts							Total expenditure						
Opening Balance							closing balance						
Grand total							Grand total						

(2)

B. Statement showing details of ~~Receipts~~ estimates of receipts for the year 19 —19

Items of receipts	Estimate for the ensuing year 19 .19 .	Revised estimate for the current year 19 -19 .	Sanctioned estimate for the current year 19 .19 .	Accounts of past year (audited figures) 19 -19 .	Explanation for variations between columns 2 and 3
1	2	3	4	5	6

(3)

C. Statement showing details of estimates of expenditure for the year 19 —19
[N.B. Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 19 -19 .	Revised estimate for the current year 19 -19 .	Sanctioned estimate for the current year 19 -19 .	Accounts of past year (audited figures 19 -19 .	Explanation for variations between columns ~~3 and 5~~ 2 and 3.
1	2	3	4	5	6

D. Statement showing the Public Works to be carried out during the year 19 — 19

Head of ~~Detailed Budget~~ Account	Name of work	Amount of estimate	Amount of outlay		Grant for the ensuing year 19 — 19			Remarks
			Actual to the end of the previous year 19 — 19	Probable during the current year 19 — 19	Works in progress	Works not commenced	Total	
1.	2.	3	4	5	6	7	8	9
A. Public Works executed by the Public Works Dept.								
B. Public Works executed by the Civil Dept.								

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| | | |

E Statement showing the variations in the length of roads repaired and the mileage allotted thereof

No	Name of road	As estimated in the budget for 19 —19			The budget for 19 —19			Authority for variation
		No of miles	Rate per mile	Amount	No of miles	Rate per mile	Amount	
1	2	3.	4	5	6.	7	8	9

| | | |

7. Statement showing details of charges under medical relief for the year 19 – 19

Details	Name and locality of medical institutions								
	Proportion of cost borne	No	Rate	Amt	Proportion of cost borne	No	Rate	Amt	

G. Statement showing the variations in the Scales of establishments ~~or Strength~~ adopted in the budget estimate for the year 19 — 19 and that for 19 — 19.

~~Detailed~~ & budget Head of account	Designation	For the ~~year~~ year				Authority for variation
		~~year of budget~~ 19 — 19		~~previous year~~ 19 — 19		
		No	Rate	No	Rate	
1	2	3	4	5	6	7
4	20	6	6	6	6	X 12

51

(To be submitted once in 5 years).

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No. A. Statement showing the details of establishments paid from the District Funds of the District for the year 19 — 19

~~Schedule~~ Budget Heads of account	Designation	No	Rate of Salary	Total for each month	Total for the year	Remarks i.e. authority for sanction
1	2	3	4	5	6	7

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9. Statement showing the estimate of demand, collection and balance under dist. funds.

Details	Local cess		Railway cess	Houses and motor taxes etc	Cattle pounds	Ferries	Tolls	Contributions and grants	Other items if any	Total	Remarks
	Entire amount on land revenue items	Credited to the dist. funds									
1	2	3	4	5	6	7	8	9	10	11	12
I Estimate for the ensuing year 19 – 19											
1. Opening balance of arrears											
2 ~~New demand~~											
3 Total											
4. Remission											
5. Collection											
6. Closing balance of arrears											
II Revised estimate for the current year 19 – 19											
13											
14	Do										
15											
Actuals for the last year 19 – 19											
19											
24	Do										
11	6	6	6	6	1	6	6	1	1	6	

Proceedings of the Government of His Highness the Maharaja of Mysore.

No. 7883-93—L. B. 201-10-3, DATED BANGALORE, 26TH APRIL 1912.

ORDER:—In supersession of all previous orders on the subject, Government are pleased to direct that the accompanying heads of account be adopted for recording the income and expenditure of the Local Boards under the Local Boards Regulation and the Kolar Gold Fields Sanitary Board from the beginning of the year 1912-13; and that the budget estimates of these Boards be prepared in future in the accompanying Forms A to I in accordance with the rules contained in the Civil Account Code and appended to Government Order No. Fl. 1150—1192-18-1901-02, dated the 7th February 1903, and the rules under the Local Boards Regulation.

2. For purposes of re-appropriations of sanctioned grants under District Funds the heads to which the letters A, B, C, D, E, and F are affixed shall be deemed to be major heads.

3. The Comptroller is requested to be good enough to revise the monthly cash account form and statements explaining the difference between the accounts of the Presidents and the Treasury Officers, to be submitted to his office, and forward them to the Superintendent of the Government Press for being printed. The Presidents are requested to send at once indents for the number of copies of the Cash Account form required by them direct to the Superintendent of the Government Press, who will be good enough to supply the same with the least possible delay.

4. Government note that in consequence of the Local Audit scheme recently introduced and the alterations sanctioned in the present Government Order, the existing rules under the Mysore Local Boards Regulation require revision. The Comptroller is accordingly requested to examine the rules and report to Government at an early date what modifications are required.

C. S. BALASUNDARAM IYER,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To —The Presidents of the District Boards.
The President of the Sanitary Board, Kolar Gold Fields.
The Comptroller Mysore Government.
The Superintendent, Government Press.

Exd.—C. V.

Proceedings of the Government of His Highness the Maharaja of Mysore,

HEADS OF ACCOUNT

RECEIPTS.

A. Local cesses—
1. Allotment from local cess on land revenue.
2. Railway cess.

Total A

B. House tax including mohatarfa and tax on vacant lands and hittals—

C. Tolls and ferries—
1. Tolls.
2. Ferries.

Total C

D. Fees, fines and miscellaneous—
1. Cattle pounds.
(*a*) Fines for cattle trespass
(*b*) Sale proceeds of stray cattle.
(*c*) Refund of feeding charges.

Total 1

2. License fees.
3. Market collections.
4. Cart-stand fees.
5. Fees from travellers' bungalows, musafirkhanas and rest-houses and lodges.
6. Slaughterhouse fees.
7. Rents from cooly colonies.
8. Rents from other buildings and lands.
9. Fines under Village Sanitation Rules.
10. Other fines.
11. Sale proceeds of lands and produce of lands.
12. Sale of manure.
13. Interest on arrears of revenue.
14. Interest on investments.
15. Notice and warrant fees.
16. Revenue from railways.
17. Cattle shows.
18. Lapsed deposits.
19. Other items.

Total D

E. Contributions and grants-in-aid from (purpose to be specified)—
1. Government.
2. Municipal Funds.
3. Local Funds General.
4. Other sources (to be specified).

Total E

Total Service Head Receipts

F. Public debt—
1. Loans.
2. Deposits.
3. Advances.

Total F

Total Receipts

Opening balance { Revenue Heads. / Public Debt Heads.

Total Opening Balance.

Grand Total

EXPENDITURE.

A. Public works executed by the Public Works Department—
1. Original works.
2. Repairs.
3. Establishment.
4. Tools and plant.

Total A

B. Public works executed by the Civil Department—
1 Original works.
2 Repairs.
3 Establishment.
4 Tools and plant.
5 Contribution on account of road repairs—
(*a*) To Provincial Funds.
(*b*) To Municipal Funds.

Total B

C. Administration and Collection—
1. Administration—
(*a*) Deputy Commr.'s office establishment.
(*b*) Taluk Office establishment.
(*c*) Travelling allowance of the establishments.
(*d*) Travelling allowances to non-official members of Local Boards.
(*e*) Other items.

Total 1

2. Collection—
(*a*) House and mohatarfa taxes.
(i) Establishment.
(ii) Commission.
(iii) Contingencies.

Total (*a*)

(*b*) Tolls, rents and other receipts—
(i) Establishment.
(ii) Commission.
(iii) Contingencies.

Total (*b*)

Total 2

3 Refunds.
4. Pensions and gratuities.

Total (*c*)

D. Public health, safety and convenience—
1. Conservancy and sanitation.
(*a*) Establishment
(*b*) Contingencies.
(*c*) Conservancy establishment and sanitation during jatras.
(*d*) Plague, cholera and other epidemic charges.

Total 1

Local Fund and Sanitary (Local Boards), dated 26th April 1912.

EXPENDITURE—*contd.*

2. Medical relief including vaccination—
   (*a*) Local Fund Hospitals and Dispensaries—
      (i) Charge allowance.
      (ii) Establishment.
      (iii) House rent, contingencies and furniture.
      (iv) Dieting charges.
      (v) Bedding and clothing charges.
      (vi) Country medicines.
      (vii) Travelling allowances.

      Total (*a*)
   (*b*) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters.
   (*c*) Midwives and Maternity—
      (i) Establishment.
      (ii) Reward for extra labour cases, and other items.
      (iii) Travelling allowance.
      (iv) Cost of articles required.

      Total (*c*)
   (*d*) Contributions to Ayurvedic and Unani Dispensaries.
   (*e*) Grants to other Medical Institutions (to be specified).
   (*f*) Charges for treatment of indigent patients in the Pasteur institute.
   (*g*) Veterinary Hospitals and Dispensaries.
   (*h*) Vaccination—
      (i) Establishment.
      (ii) Other items.

      Total (*h*)

   Total 2
3. Lighting charges including cost of lamp-posts, lanterns, etc.—
   (*a*) Establishment.
   (*b*) Cost of Electric Power.
   (*c*) Lighting by contract.
   (*d*) Other items.

   Total 3

EXPENDITURE—*concld.*

4. Accommodation for travellers—
   (*a*) Establishment.
   (*b*) Other charges.

   Total 4
5. Cattle pounds—
   (*a*) Establishment.
   (*b*) Commission.
   (*c*) Feeding charges.

   Total 5
6. Markets and slaughterhouses—
   (*a*) Establishment.
   (*b*) Other charges.

   Total 6
7. Fairs and festivals.
8. Cattle shows and exhibitions.
9. Water supply and maintenance charges—
   (*a*) Establishment.
   (*b*) Other items.

   Total 9
10. Purchase and feeding of breeding bulls.
11. Other items.

    Total D

E. Miscellaneous—
   1. Interest on loan.
   2. Interest on overdrawals.
   3. Other items.

   Total E

Total Service Expenditure

F. Public Debt—
   1. Loans.
   2. Deposits.
   3. Advances.

   Total F

Total Expenditure

Closing balance ... (Revenue Heads.
(Public Debt Heads.

Total Closing Balance

Grand Total

A. Abstract estimates of revenue and expenditure for the year 19 —19

Items	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 19 -19 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19- -19	Accounts of past year 19- 19- (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses							A. Public works executed by the Public Works Department						
B. House tax including mohatarfa and tax on vacant lands and hittals ...							B. Public works executed by the Civil Department						
C. Tolls and ferries							C. Administration and collection ...						
D. Fees, fines and miscellaneous ...							D. Public health, safety and convenience						
E. Contributions and grants-in-aid ...							E. Miscellaneous						
F. Public debt							F. Public Debt						
Total Receipts ...							Total Expenditure ...						
Opening Balance							Closing Balance						
Grand Total ...							Grand Total ...						

Local Fund and Sanitary (Local Boards), dated 26th April 1912.

B. Statement showing details of estimates of receipts for the year 19 -19 .

Items of receipts	Estimate for the ensuing year 19 -19 .	Revised estimate for the current year 19 -19 .	Sanctioned estimate for the current year 19 -19 .	Accounts of past year (audited figures) 19 -19 .	Explanation for variations between columns 2 and 3
1	2	3	4	5	6

C. Statement showing details of estimates of expenditure for the year 19 -19

[*N.B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year (audited figures 19 -19	Explanation for variations between columns 2 and 3
1	2	3	4	5	6

D. Statement showing the public works to be carried out during the year 19 -19

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 19 —19			Remarks
			Actual to the end of the previous year 19 —19	Probable during the current year 19 —19	Works in progress	Works not commenced	Total	
1	2	3	4	5	6	7	8	9
A. Public works executed by the Public Works Department.								
B. Public works executed by the Civil Department.								

E. Statement showing the *variations in the length* of roads repaired and the mileage allotted therefor.

No.	Name of road	As estimated in the budget for						Authority for variation
		19 —19			19 —19			
		Number of miles	Rate per mile	Amount	Number of miles	Rate per mile	Amount	
1	2	3	4	5	6	7	8	9

Local Fund and Sanitary (Local Boards), dated 26th April 1912.

F. Statement showing details of charges under Medical relief for the year 19 -19

Details	Name and locality of Medical Institutions							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1	2	3	4	5	6	7	8	9

G. Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19 and that for 19 —19.

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Local Fund and Sanitary (Local Boards), dated 26th April 1912.

(To be submitted once in five years.)

H. Statement showing the details of establishments paid from the District Funds of the.....District for the year 19 —19 .

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, *i.e.*, authority for the scale of establishment entertained
1	2	3	4	5	6	7

I. Statement showing the estimate of demand, collection and balance under District Funds.

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any	Remarks
	Entire amount on land revenue items	Creditable to the District Funds						
1	2	3	4	5	6	7	8	9
I. Estimate for the ensuing year 191 - 191 .	1. Opening balance of arrears ...							
	2. New demand ...							
	3. Total ...							
	4. Remission ...							
	5. Collection ...							
	6. Closing balance of arrears ...							
II Revised estimate for the current year 191 - 191 .	7. Opening balance of arrears ...							
	8. New demand ...							
	9. Total ...							
	10. Remission ...							
	11. Collection ...							
	12. Closing balance of arrears ...							
III. Sanctioned estimate for the current year 191 - 191 .	13. Opening balance of arrears ...							
	14. New demand ...							
	15. Total ...							
	16. Remission ...							
	17. Collection ...							
	18. Closing balance of arrears ...							
IV. Actuals for the past year 191 - 191 .	19. Opening balance of arrears ...							
	20. New demand ...							
	21. Total ...							
	22. Remission ...							
	23. Collection ...							
	24. Closing balance of arrears ...							

1911-12

GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

LOCAL FUND AND SANITARY
(LOCAL BOARDS)

PROCEEDINGS

Dated 26th April 1912

No. 7883-93
L. B. 201-10-3

Prescribes in supersession of all previous orders revised heads of accounts for recording the income and expenditure of the Local Boards and the Kolar Gold Fields Sanitary Board, and directs that the budget estimates of the Boards be prepared in the new forms now prescribed.

GPB—10-5-12-400